

California Department of Aging
Medicare Improvements for Patients and Providers Act (MIPPA)
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ^{1, 2}	FISCAL YR 15/16 ^{3, 4}	FISCAL YR 16/17 ^{5, 6}	FISCAL YR 17/18 ^{5, 7}
Local Assistance	\$806	\$689	\$460	\$1,763
State Operations	\$35	\$100	\$38	\$240
Total Program Expenditures	\$841	\$789	\$498	\$2,003
Area Agency on Aging (AAA) MIPPA	\$318	\$286	\$162	\$765
Health Insurance Counseling and Advocacy Program (HICAP) MIPPA	\$355	\$341	\$262	\$793
Aging and Disability Resource Connection (ADRC) MIPPA	\$168	\$162	\$74	\$445
Total Funds	\$841	\$789	\$498	\$2,003

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
AAA MIPPA	\$305	\$248	\$147	\$673
State Health Insurance Assistance Program (SHIP) MIPPA	\$341	\$301	\$247	\$698
ADRC MIPPA	\$160	\$140	\$66	\$392
Program Income	\$2	\$0	\$0	
In-Kind	\$6	\$0	\$0	
Other Funds (Local)	\$9	\$4	\$7	
Total Funds	\$823	\$693	\$467	\$1,763

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PERFORMANCE DATA				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁸
Total Applications	9,439	10,983	12,163	

¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

² Local Assistance, Program Income, and In-Kind expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16.

⁴ Local Assistance, Program Income, and In-Kind expenditures are based on the FY 2015/16 AAA financial closeout reports.

⁵ State Operations expenditures are based on the FY 2018-19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

⁶ Local Assistance, Program Income, and In-Kind expenditures are based on the FY 2016/17 AAA financial closeout reports.

⁷ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18.

⁸ FY 2017/18 performance estimates are intentionally left blank.